



Leigh-on-Sea Town Council

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Chairman: Cllr Doug Cracknell | **Vice Chairman:** Cllr Keith Evans

Town Clerk: Helen Symmons PSLCC



Members are requested to attend a meeting of the
COMMUNITY & CULTURE COMMITTEE
of Leigh-on-Sea Town Council
on **Tuesday 14th December 2021** commencing at **7.30 pm.**
at Leigh-on-Sea Community Centre, 71-73 Elm Road,
Leigh-on-Sea, SS9 1SP

Committee Membership

Cllrs: David Bowry, Doug Cracknell, Keith Evans, Anita Forde (Chairman), Emma Mills, James Preston, Emma Smith, Mike Wells and Andy Wilkins (Vice Chairman)

Helen Symmons

Helen Symmons PSLCC
Town Clerk
9th December 2021

Any member who is unable to attend should send their apologies to the Town Clerk before the meeting

AGENDA / BUSINESS TO BE TRANSACTED

1. CHAIRMAN AND HOUSEKEEPING ANNOUNCEMENTS
2. APOLOGIES FOR ABSENCE
3. DECLARATIONS OF MEMBERS' INTERESTS
4. TO APPROVE MINUTES OF THE COMMUNITY & CULTURE COMMITTEE [12TH OCTOBER 2021](#)
5. PUBLIC REPRESENTATIONS
6. TOWN CLERK'S REPORT ([Appendix 1](#)) page 8

LEIGH COMMUNITY CENTRE

7. FACILITIES REPORT

Room 7 window has been replaced where rotted. It also now provides more ventilation. We still await delivery of the replacement 1st floor corridor windows. Internal decoration of the 1st floor toilets is due to commence imminently.

8. BOOKINGS REPORT

For this financial year, 2,017 bookings have been invoiced so far at the Community Centre (535 in 2020/21 and 4,600 in 2019/20). That said another 963 bookings are in the system for the remainder of the financial year yet to be invoiced. Historically, immediately after Christmas, we always receive further booking enquiries so as long as COVID restrictions don't tighten we should see more bookings made then. The forecasted income remains on track to be at least £20,000 higher than cautiously budgeted for.

9. INCREASE TO HIRE CHARGES **DECISION ITEM** ([Appendix 2](#)) page 9

The room rates have not been increased since 2018 and with energy prices rapidly increasing, it is **RECOMMENDED** that the proposed new rates at Appendix 2 be adopted with effect from 1st April 2022. Hirers will be advised in January of the proposed increase.

Regular hirers (minimum 6 sessions per year) receive approximately a 10% discount to one-off hirers.

10. LORNA & LOTTIE'S REPORT

2021 figures to date are as follows:

	Income	Wages inc on costs	Café Supplies	Admin	Total	Gross profit	Misc	Commissionable profit	Commission
January	£2,766.47	£2,990.93		£141.79	£3,132.72	-£366.25	-£199.07	-£565.32	-£282.66
February	£2,178.70	£2,178.70		£90.00	£2,268.70	-£90.00		-£90.00	-£45.00
March	£2,235.31	£2,235.31		£85.76	£2,321.07	-£85.76		-£85.76	-£42.88
April	£2,235.31	£2,235.31		£165.42	£2,400.73	-£165.42		-£165.42	-£82.71
May	£1,963.00	£1,883.00	£647.93	£99.36	£2,630.29	-£667.29	-£506.05	-£1,173.34	-£586.67
June	£1,775.05	£3,727.00	£578.51	£44.60	£4,350.11	-£2,575.06	-£13.97	-£2,561.09	-£1,280.55
July	£8,516.70	£4,086.00	£836.09	£270.95	£5,193.04	£3,323.66	£360.88	£2,962.78	£1,481.39
August	£3,862.00	£4,139.00	£1,059.11	£76.36	£5,274.47	-£1,412.47	-£25.00	-£1,387.47	-£693.74
September	£7,092.00	£4,306.00	£2,127.00	£324.84	£6,757.84	£334.16	£228.86	£105.30	£52.65
October	£6,636.00	£4,844.00	£1,197.00	£239.00	£6,280.00	£356.00	£219.00	£137.00	£68.50
November	£7,251.00	£4,318.00	£1,771.00	£320.00	£6,409.00	£842.00		£842.00	£421.00
December									
	£46,511.54	£36,943.25	£8,216.64	£1,858.08		-£506.43		-£1,981.32	-£990.66
Year end adjustment									
									£98 owed from 2020
CAFÉ WAS CLOSED UNTIL MAY 2021 DUE TO COVID									

The Town Clerk believes that the income January – June 2021 is actually furlough money received. Clarification has been sought. It is doubtful we will receive any fee to cover the cost of utilities paid for the 6 months the café has been reopened. That said the signs are that the café is moving back in to profit.

The 2020 accounts have been received but show a loss of £1,216 after printing, postage and stationery costs of £2,496. The Town Clerk has questioned this amount considering the café was closed for 9 months but no response was received. Only a licence fee of £98 is attributable for January – March 2020. The Town Clerk received no trading figures at the time in line with the Licence arrangement.

11. ARTS GROUP REPORT

Poetry Nights

£202.65 has been raised for the Chairman's Charity from the Poetry Nights. This is the collective total from the 3 different evenings. The café hire cost is £44.00 per month paid by the Council. A further poetry night took place on Wednesday 8th December.

Artist in Residence Scheme

The 2022 scheme has now been advertised through social media, our websites and the local press. Potential candidates will have until the end of the year to apply, with interviews taking place in January. Contact has also been made with those that were unsuccessful last year and others that have enquired directly.

Art Wall Exhibitions

The Art Wall has recently hosted a successful run of exhibitions with works displayed by members of Open Arts Essex and the RBL Leigh Poppy Trail. The latest exhibition features previous Artist in Residence Mary Doyle (nee Lister) in collaboration with Hannah and Sally Faraway and this will be on display until the end of the year. All those who have displayed works have signed the terms and conditions and there have been no issues.

The Art Wall calendar is nearly full for 2022 with one slot remaining at the end of the year. There is a variety of exhibitions booked in consisting of groups and highlighting individual artists with a range of styles and mediums.

2022 Schedule

10th January – 11th February – Peter's Painters

Peter Smith - 14 July 1931 - 19th Dec 2020. Every Friday, for 50 out of 52 weeks a year, Peter Smith ran an art class in Leigh, over 30 years many students benefited from his teaching and guidance. This is a collection of their work, past and present collated by those who had the privilege of painting with him.

14th February – 18th March – The -5 Collective

A collaborative group of photographers and painters from the Essex area, the group includes Cole Watkins the Essex Photographer of the Year.

21st March – 22nd April - Susan Smith closing residency exhibition

A display of Susan's work from her year as AIR

25th April – 27th May – launch of new AIR exhibition

Details to be confirmed once AIR is selected

30th May – 1st July – Face2Face St Clements Arts Chaplaincy

A collection of artworks from members of the congregation at St. Clements

4th July – 19th August – Terry Rayner

Recently retired, Terry returned to his love of painting during lockdown and has a large body of work to display.

22nd August – 16th September – Leigh Art Trail (Trail dates 3rd – 11th Sept.)

Working in collaboration with the LAT to display one piece of work from every artist and use the centre as a hub to cover the dates of the Trail.

19th September – 14th October – Grace Edkins

A Leigh based artist specialising in print making

17th October – 18th November - Open Arts Essex

A collection of works from members of the Open Arts group, who support those with mental health issues.

21st November – 23rd December – TBC

ALLOTMENTS

12. FLY TIPPING ON THE LEIGH SIDE OF MANCHESTER DRIVE ALLOTMENTS DECISION ITEM ([Appendix 3](#)) page 10

It is a condition of the Allotment Tenancy Agreement that plot holders remove from the site all rubbish unsuitable for composting; report any incidents of vandalism, theft or damage as soon as possible to the Council; must not bring or use glass on the plot; bring or use tyres or carpet on the plot and must not deposit any rubbish on the site. Clearly the image shows copious breaches of these conditions and additionally, no one at the allotments advised us of this issue until it had got out of control. It would appear that the culprits are allotment holders themselves. We had evidence regarding the pink chair but following the letter sent to all plot holders, the next day the culprit had sensibly removed it from the site. Alas whomever dumped the tumble dryer didn't do the same.

It is **RECOMMENDED** that a waste charge be applied to all invoices for 2022/23 for Leigh side plot holders to cover the cost of removing this fly tipping. This will be approximately £12- £15 per plot holder as long as the waste is of a general nature which we cannot be sure of until the top layers are removed.

COMMUNITY FACILITIES

13. SKATE PARK **DECISION ITEM**

Phil Mersh tragically lost his life following an incident in Leigh Broadway at Halloween. The skate park was a place that Phil spent a lot of time with his two boys and the family would like to undertake some fundraising to donate to the park for improvements in his memory. The Town Clerk would work with the family to ensure an appropriate and fitting tribute could be accommodated and therefore as a formality **SEEK PERMISSION** from the Committee that this may proceed.

14. STRAND WHARF

The insurance claim has been paid and we will now arrange for the lighting to be fixed along with other maintenance issues.

15. PADDLING POOL

There was a delay in the Borough Council instructing the survey to be undertaken and then the beach sewerage issue caused a further delay. However, the Town Clerk was advised by Enover Community Trust that grant funding was possibly available and so tried to get the appropriate information from the Borough Council so the application could be submitted to them. We offered to apply for both paddling pools. Submissions had to be by 10th December. Unfortunately, at the time of publication of the agenda, the Borough Council had still not been able to supply costings for the application. The Town Clerk submitted an application based on the repair of the existing design of the Bell Beach paddling pool but nothing could be submitted for Gypsy Bridge pool as we do not hold any of the original build details. It is doubtful that we will be successful if missing the vital costing information required but the Town Clerk has explained why. We will hear further in January.

HEALTH & WELLBEING PROGRAMMES

16. EVENTS

Lanterns Workshop: Saturday 27th November

The workshop was run by a specialist sculpture artist with help from the Events and Projects Officer. The event could have accommodated 30 children, along with their parents. The workshop was a free event aimed at 8+ year olds, running for 3 hours. Final bookings were for 27 children but only 23 attended on the day.

The event was well received on the day, which received glowing reviews. Example below:

"The lantern workshop was quite simply - excellent. It was very organised as well being well led and lots of fun too. I took my child who can get easily distracted/bored but this workshop kept him entertained from start to finish!"

'A big thank you for putting on really successful event and it was evident that all were having a really fun time. If you have any other events of this nature please can I be made aware.'

"It was brilliant! Lovely morning to spend doing something together with the kids. We definitely want to see it return. I liked the set-up of the tables so we could stick with our own group. Liked the Christmas music too."

Although well received, it should be noted that the event took a lot of set up, clearing and involvement on the day. More volunteers would be needed to run this event again.

Winter Fayres Sunday 28th November

Over 40 stalls filled the community centre, both downstairs and upstairs offering festive gifts and home décor. The event was well attended with the support from Cllrs Cracknell and Mulroney and the Events and Projects Officer. In addition to the craft stalls, we also organised entertainment with a stall from a children's sand artist and musician Low Moon. We also displayed the Hands Together, Southend Against Hatred banner on behalf of Project Southchurch.

The fayre received positive feedback from stall holders and substantial social media interaction. Examples as follows:

"A big thank you to you and your staff for a very well-organised and well attended Fayre. We did well and had a nice day."

"We appreciate the work that goes into these events so...thank you."

Lanterns in Leigh Gardens – 3rd and 4th December

At the time of writing this report, the lanterns from our workshop were drying and were then hung in Leigh Library Gardens on Friday 3rd December to be enjoyed as an expansion of our current display for that weekend only.

Festive Event 11th December (report written for agenda 29th November)

We are getting ready for our main event in Leigh Library Gardens and welcome the support of Councillors to help on the day with setting up and pack down, walking round with collection buckets and helping to run a council stall, as an information point. We will also be giving out mince pies and finger lights for kids. Set up will begin from 3.30pm with the event opening at 5pm.

We have various features and performers, scheduled as follows:

Event Opening: 5pm
Santa in Sleigh: 5pm - 5.20pm
Hoy Shanty Crew Performance: 5pm - 5.30pm
Peter Monk reading of T'was the night before Christmas: 5.30- 5.45pm
Salvation Army: 6-7pm
Pack Down 7-8pm

Charity stalls including Friends of Leigh Library Gardens, Leigh Lions, Cats Protections and PHAB Life are also in attendance.

Christmas Giving Tree and Coat Donations

Our Giving Tree is now up until the end of December for food donations and until the end of Jan for coats. We have already received 10+ coat donations. We are working with tin teams to arrange collections and thanks to those Councillors who have agreed to do collections/drop-offs to the various charities.

17. FARMERS' MARKET

Christmas Farmers Market 18th December

Our regular Farmers' market has been extended to welcome 4 additional stalls – Christmas sweets, spices, cheesecake and natural play dough gifts.

The dates for 2022 have now been set as follows:

Friday 21st January, Friday 18th February, *Saturday 5th March* *Spring Market*, Friday 18th March, *No April market (Easter clash)*, Friday 20th May, *Saturday 4th June* *Summer Market*, Friday 17th June, Friday 15th July, *No August market*, Friday 16th September, *Saturday 1st October* *Autumn Market*, Friday 21st October, Friday 18th November, *Saturday 17th December* *Winter Christmas Market*

After initially trialling the new Saturday market since September we have found footfall fairly low and so have decided to try a seasonal Saturday market in 2022, as per the dates above. We are also considering changing the name to an Artisan Market to appeal to a greater audience. Printing of banners and flyers is in-hand and we have agreement from St Clements to display one again on their front wall.

18. COMMUNITY TRANSPORT AND SOCIAL CLUB

Social Club

The attendance at the social club is reaching between 30 – 40 people at each session. Normally around 20 of those coming have booked in advance for lunch and the rest arrive on the day just for hot drinks and the activity. Offering a choice of having lunch seems to have worked quite well and leaves it open to more people. The café has been providing a range of lunches, and we have had excellent feedback regarding the food. Activities have included various talks, an active aging taster session, games and crafts. The Tudor Christmas experience has unfortunately been cancelled by the provider so an alternative event is being organised. Seven volunteers attend on a regular basis and Cllr Evans has also been helping. Activities for 2022 have been booked up to April and include seated exercise, story-telling, a sing-a-long and various talks.

Community Transport

A Christmas lunch has been organised at the Sarah Moore pub on 17th December. Letters have been sent to all members and bookings are now being received. We are not providing transport for the lunch.

We also collaborated with some of the local schools (West Leigh Infants and Chalkwell Hall Juniors) to provide each member of the CT scheme with a handmade Christmas card from a child. The schools delivered these to the Town Council Offices on the 3rd December and these will be sent out ahead of Christmas.

It is hoped we will be able to run some trips in the new year, but we will monitor the COVID situation and ensure safety precautions are in place, highlighting these in any correspondence in advance.

19. CHILDREN'S SCHOOL HOLIDAY PROGRAMME

February Half-Term Events

There will be an arts and craft session run by Arts Ministry during the February half term. We are currently sourcing another activity.

ENVIRONMENT FACILITIES & SERVICES
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20. CHRISTMAS LIGHTING

The Christmas street lighting went live on Friday 26th November. There are issues with a couple of columns but this has to be sorted with SBC.

COMMUNITY PARTNERSHIP PROGRAMMES

21. SPECIAL CONSTABLES

The second volunteer who was waiting for a course placement has now withdrawn their application.

22. YOUTH CLUB AND YOUTH GROUP

The youth club has had an additional 3 children sign up over the last few weeks, putting the total number of children at 20 for the younger session and 11 on the older session.

The YMCA run a monthly music event for 13-19 year olds in the Donald Fraser Hall - 'Teenage Kicks'. The last session was on the 26th November, 18.30 – 21.00 and was titled 'Queenage Kicks'. This included musical entertainment from the young people at Southend YMCA to pay tribute to Freddie Mercury to mark the 30th Anniversary of his death & raise awareness & funds for sexual health charities in the lead up to World Aids Day.

The Youth Forum met on the 11th November with only 1 young person in attendance. The next forum is on the 9th December and a speaker will be in attendance to discuss climate change.

COMMUNITY SERVICES FUNDING

23. FIRST AID POST

A planning application was submitted by Southend Borough Council and permission to demolish and replace the existing two storey building was granted 5th October 2021. It is unknown as yet when work is due to start.

FINANCE

24. COMMITTEE BUDGET REPORT 2021/22 ([Appendix 4](#)) page 11

COUNCIL AND COMMITTEE DECISIONS FOLLOW UP RECORDS 2021/22

Committee	Minute No. and Subject	Completion status	Completion Date	Outcome	Forward Action Required	Responsible
C&C 12-10-21	63. Events	RESOLVED to hold lantern w/shop RESOLVED to hold Jubilee picnic as part of Community Days	27-11-21 29-05-22	Workshop to be held 27 th Nov. EPO organising Jubilee Picnic to be held 29 th May EPO organising	NFA NFA	
C&C 12-10-21	74. Committee Budget 22/23	RESOLVED to recommend to Council via F&G	02-11-21	On F&G agenda	NFA	

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PROPOSED RATES W.E.F. 1ST APRIL 2022

All rates are inclusive of VAT

VAT prices for **One-Off** Hire (per hour)

Room Size	Rate 1 (Before 6pm Mon- Fri)	Proposed new rate	Rate 2 (After 6pm & weekends)	Proposed new rate
Small 3,5,6 & 8	10.80	11.50	16.80	17.50
Medium 1	12.00	12.00	17.52	19.00
Large 4 & 7	18.00	18.00	24.00	26.00
Lower Hall	24.00	24.00	34.80	36.50
Café	22.80	23.00	31.20	31.50

VAT prices for **Regular** Hire (per hour)

Room Size	Community Rate 1 (Before 6pm Mon- Fri)	Proposed new rate	Community Rate 2 (After 6pm & weekends)	Proposed new rate
Small 3,5,6 & 8	10.08	£10.50	15.60	£16.00
Medium 1	10.80	£11.00	16.32	£17.00
Large 4 & 7	14.40	£15.00	22.80	£23.50
Lower Hall	20.40	£21.00	32.40	£33.00
Café	18.00	£19.00	26.40	£27.00

WEDDING CEREMONIES £200

PROPOSED NEW RATE £240

[Agenda](#)



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Dear Plotholders,

I hope you are just as appalled as Council are with the attached photographs showing fly tipping on the allotment site. We believe the material dumped could only have emanated within the Leigh site and we have begun an investigation to trace it back to which plot-holder or holders were responsible.

If you have any information that will help with our investigation, please would you contact us as if we cannot be sure exactly which allotment-holders were responsible, it could be that we will have to implement a waste charge on all plot holders on the Leigh side. We estimate the cost of removing this illegal flying tipping to be £1,000.



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COMMUNITY CENTRE DETAILED BUDGET										2021/22	
INCOME	Budget 2021/22	Income Received	Balance	% Received		EXPENDITURE	EMR B/F	Budget 2021/22	Expenditure	Balance	% Spent
						CC General	£ 23,120.00				
Room Hire	£ 60,000.00	£ 41,775.17	£ 18,224.83	69.63%		Business Rates		£ 8,500.00	£ 786.46	£ 7,713.54	9.25%
LTC Building Contribution (inc i	£ 10,000.00		£ 10,000.00	0.00%		Insurance		£ 3,000.00	£ 2,808.50	£ 191.50	93.62%
Other Income	£ -	£ -	£ -			Utilities		£ 15,750.00	£ 6,058.02	£ 9,691.98	38.46%
Grants Received		£ -				Cleaning & Waste / H&S		£ 7,250.00	£ 3,877.93	£ 3,372.07	53.49%
TOTAL INCOME	£ 70,000.00	£ 41,775.17	£ 28,224.83	59.68%		Advertising		£ 1,000.00	£ 650.00	£ 350.00	65.00%
						Building Security		£ 1,750.00	£ 1,005.92	£ 744.08	57.48%
EXPENDITURE	Budget 2021/22	Expenditure	Balance	% Spent		Miscellaneous		£ 2,000.00	£ 500.91	£ 1,499.09	25.05%
Salaries (Admin)		£ 23,041.57				Licences & Professional Fees		£ 2,650.00	£ 4,370.58	-£ 1,720.58	164.93%
Salaries (Janitorial)		£ 43,435.57				IT & website		£ 500.00	£ 758.96	-£ 258.96	151.79%
Community Centre Staffing	£ 123,000.00	£ 66,477.14	£ 56,522.86	54.05%		Contingencies		£ 2,000.00		£ 2,000.00	0.00%
						Furniture, Fixtures & Fittings (capital)			£ 618.60		
						Operational Maintenance		£ 10,000.00	£ 4,834.03	£ 5,165.97	48.34%
						TOTAL EXPENDITURE		£ 54,400.00	£ 26,269.91	£ 28,748.69	48.29%

ALLOTMENTS DETAILED BUDGET										2021/22	
INCOME	Budget 2021/22	Income Received	Balance	% Received		EXPENDITURE	EMR - B/F	Budget 2021/22	Expenditure	Balance	% Spent
Manchester Drive Rent	£ 8,700.00	£ 6,944.00	£ 1,756.00	79.82%		Maintenance Costs	£ 5,120.19	£ 2,500.00	£ 665.14	£ 1,834.86	8.73%
Leigh Site Rent	£ 3,750.00	£ 2,701.00	£ 1,049.00	72.03%		Waste Clearance/Tree Work		£ 2,500.00	£ 750.00	£ 1,750.00	
Marshall Close Rent	£ 500.00	£ 450.00	£ 50.00	90.00%		ASA Leigh Site		£ 1,600.00	£ 1,200.00	£ 400.00	75.00%
Non Resident Allotment levy	£ 2,800.00	£ 1,725.00				ASA Manchester Drive		£ 3,000.00	£ 2,250.00	£ 750.00	75.00%
Manchester Drive Water	£ 2,600.00	£ 1,544.00	£ 1,056.00	59.38%		ASA Marshall Close		£ 500.00	£ 375.00	£ 125.00	75.00%
Leigh Water	£ 1,500.00	£ 862.00	£ 638.00	57.47%		Capital Expenditure	£ 2,160.28	£ 2,500.00	£ -	£ 2,500.00	0.00%
Marshall Close Water	£ 800.00	£ 480.00	£ 320.00	60.00%		Affiliations		£ 100.00	£ -	£ 100.00	0.00%
						Water Rates		£ 5,000.00	£ 2,297.44	£ 2,702.56	45.95%
Keys		£ 72.00	-£ 72.00			Keys & Refunds			£ 165.83	-£ 165.83	
Tenancy Deposits		£ 685.00	-£ 685.00			Tenancy Deposits			£ 215.00	-£ 215.00	
						Admin System Licence			£ 453.50	-£ 453.50	#DIV/0!
						Associated staffing costs		£ 11,000.00	£ 5,797.66	£ 5,202.34	52.71%
TOTAL INCOME	£ 20,650.00	£ 15,463.00	£ 4,112.00	74.88%		TOTAL EXPENDITURE		£ 28,700.00	£ 14,169.57	£ 14,530.43	49.37%

COMMUNITY & CULTURE COMMITTEE										
INCOME	Budget 2021/22	Income Received	Balance	% Received	EXPENDITURE	Earmarked Reserves	Budget 2021/22	Expenditure	Balance	% Spent
Leigh Community Centre	£ 60,000.00	£ 41,775.17	£ 18,224.83	69.63%	Leigh Community Centre	£ 23,119.88	£ 54,400.00	£ 26,269.91	£ 28,130.09	48.29%
LTC Use of LCC	£ 10,000.00	£ -	£ 10,000.00	0.00%	Community Centre Staffing		£ 123,000.00	£ 66,477.14	£ 56,522.86	54.05%
Friends of LCC		£ 500.00			Friends of LCC	£ 1,021.41		£ -		
Govt. Grant re COVID-19		£ -								
Allotments	£ 20,650.00	£ 15,463.00	£ 5,187.00	74.88%	Allotments	£ 7,280.47	£ 28,700.00	£ 14,169.57	£ 14,530.43	49.37%
Community Facilities	£ 1,000.00	£ 1,562.16	-£ 562.16		Community Facilities	£ 14,434.65	£ 10,650.00	£ 4,723.72	£ 5,926.28	44.35%
Council H&WB Programmes	£ 4,750.00	£ 4,142.07	£ 607.93	87.20%	Council H&WB Programmes	£ 17,886.30	£ 33,900.00	£ 11,608.91	£ 22,291.09	34.24%
Environment Facilities & Services	£ 1,400.00	£ -			Environment Facilities & Services	£ 12,359.00	£ 18,162.00	£ 5,188.00	£ 12,974.00	28.57%
					Community Partnership Programmes	£ 7,500.00	£ 5,000.00	£ 3,212.50	£ 1,787.50	64.25%
					Community Services Funding	£ 2,788.00	£ 5,700.00	£ -	£ 5,700.00	0.00%
					Committee Staffing		£ 15,000.00	£ 6,632.64	£ 8,367.36	44.22%
TOTAL COMMITTEE INCOME	£ 97,800.00	£ 63,442.40	£ 34,357.60	64.87%	TOTAL COMMITTEE EXPENDITURE		£ 294,512.00	£ 138,282.39	£ 156,229.61	46.95%

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